



IMPORTANT CAPITAL CAMPAIGN UPDATE: We've Heard You!

FROM YOUR PASTOR



“Your questions and comments have helped the renovation committee, and I realize that there is still work needed to clarify the renovations we are proposing. With that in mind the decision has been made to postpone the capital campaign kickoff until after the first of the year.”

During this period of postponement, the Renovation committee is looking into breaking up the projects into three phases and is conducting due diligence with respect to scope, priority and costs. The number one priority is the demolition of the school building and the laying of an asphalt parking lot at an approximate cost of \$250,000. Demolition to begin shortly after the first of the year with asphalt completion by June.



Parishioners listening and discussing project presentations at our November 3rd Campaign meeting

A few Q&As from our Nov. 3rd Meeting

A more comprehensive list is under review by the Renovation Committee and will be provided prior to Commitment Weekend

Q: What is the insurance savings with the demo of RE Center?

A: The insurance premium for the RE Center is \$15,000/year. Additionally, utilities run another \$1,700/year for building usage of 70 hours per year.

Q: How many seats do we expect to lose as a result of removing the number of pews?

A: Currently, we have 365 seats. Pew removal will decrease seating to 315, however with the space in the Narthex we gain 25 seats resulting in a net loss of 25 seats.

Q: Why is the Evergreene price tag so high? Are there alternative designs? Bids?

A: The Evergreene costs came from RDG (Architect) based on their current experience with church designs. The most significant cost of this project is the ceiling artwork which is hand painted. We will seek alternative bids to reduce costs.

